

***KANSAS MEDICAL ASSISTANCE REPORT***  
***FISCAL YEAR 2020***  
***(July 2019 - October 2019)***

Prepared by:

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2020***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates      MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

## ***Kansas Medical Assistance Program - Glossary - Fiscal Year 2020***

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### **GLOSSARY OF ACRONYMS**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>
July (4 week)	396,746	\$873	378,612	\$915	\$346,360,838
August (5 week)	399,495	\$845	409,361	\$825	\$337,735,551
September (4 week)	400,209	\$825	381,866	\$865	\$330,317,789
October (4 week)	402,663	\$854	411,253	\$836	\$343,980,466
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	399,923	\$849	396,943	\$856	\$339,598,661
Cumulative Total	1,599,113		1,581,092		\$1,358,394,644
<b>Average Per Week</b>					
Current Year	399,923	\$189	396,943	\$190	\$75,466,369
Prior Year-Same Period	413,910	\$171	398,609	\$177	\$70,701,381
Percent Change	-3.4%	10.5%	-0.4%	7.2%	6.7%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,447	8,543	8,567	8,603	0	0	0	0	0	0	0	0	8,540
SSI Blind/Disabled	43,487	43,692	43,443	43,391	0	0	0	0	0	0	0	0	43,503
Med. Needy Aged	12,272	12,441	12,683	12,892	0	0	0	0	0	0	0	0	12,572
Med. Needy Blind/Disabled	10,668	10,810	10,774	11,042	0	0	0	0	0	0	0	0	10,824
QMB/LMB/QWD	24,668	24,665	24,711	24,618	0	0	0	0	0	0	0	0	24,666
Working Healthy	1,079	1,084	1,100	1,101	0	0	0	0	0	0	0	0	1,091
TAF	85,187	85,892	85,849	85,604	0	0	0	0	0	0	0	0	85,633
TAF Extended Medical	8,741	8,817	8,741	8,765	0	0	0	0	0	0	0	0	8,766
Med. Needy Families	1	1	2	3	0	0	0	0	0	0	0	0	2
PLE Children 1-5	39,660	40,075	40,529	40,779	0	0	0	0	0	0	0	0	40,261
PLE Pregnant Women	6,072	6,109	6,046	6,093	0	0	0	0	0	0	0	0	6,080
PLE Infants	15,119	14,914	14,287	14,110	0	0	0	0	0	0	0	0	14,608
PLE Children 6-17	63,064	63,664	64,170	64,486	0	0	0	0	0	0	0	0	63,846
General Assistance (MediKan)	575	664	784	1,433	0	0	0	0	0	0	0	0	864
FC-SRS Total	9,956	9,959	9,933	9,892	0	0	0	0	0	0	0	0	9,935
FC-JJA Total	86	91	89	81	0	0	0	0	0	0	0	0	87
Adoption Support	8,253	8,279	8,304	8,401	0	0	0	0	0	0	0	0	8,309
SOBRA	26	32	19	23	0	0	0	0	0	0	0	0	25
Children In Long Term Care	3,111	3,107	3,105	3,135	0	0	0	0	0	0	0	0	3,115
Special Tuberculosis	15	14	11	11	0	0	0	0	0	0	0	0	13
Breast and Cervical Cancer	226	230	232	236	0	0	0	0	0	0	0	0	231
Inmate (Child/Adult/Preg Women)	4	1	5	2	0	0	0	0	0	0	0	0	3
ADAP	1,406	1,403	1,388	1,395	0	0	0	0	0	0	0	0	1,398
CHIP	42,573	42,951	43,255	44,330	0	0	0	0	0	0	0	0	43,277
M-CHIP	12,575	12,656	12,839	12,951	0	0	0	0	0	0	0	0	12,755
<b>Total</b>	<b>396,746</b>	<b>399,495</b>	<b>400,209</b>	<b>402,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,778</b>
<b>Prior Fiscal Year</b>	<b>413,733</b>	<b>411,814</b>	<b>411,769</b>	<b>417,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>413,794</b>
<b>% Change</b>	<b>-4.1%</b>	<b>-3.0%</b>	<b>-2.8%</b>	<b>-3.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-3.4%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,441	8,786	8,546	8,919	0	0	0	0	0	0	0	0	8,673
SSI Blind/Disabled	43,482	44,616	43,750	45,140	0	0	0	0	0	0	0	0	44,247
Med. Needy Aged	12,253	13,840	12,543	14,003	0	0	0	0	0	0	0	0	13,160
Med. Needy Blind/Disabled	10,820	12,533	10,796	12,516	0	0	0	0	0	0	0	0	11,666
QMB/LMB/QWD	6,408	7,219	6,181	7,047	0	0	0	0	0	0	0	0	6,714
Working Healthy	1,078	1,159	1,082	1,181	0	0	0	0	0	0	0	0	1,125
TAF	84,953	97,360	85,160	97,421	0	0	0	0	0	0	0	0	91,224
TAF Extended Medical	8,590	10,728	8,867	11,034	0	0	0	0	0	0	0	0	9,805
Med. Needy Families	0	2	2	5	0	0	0	0	0	0	0	0	3
PLE Children 1-5	39,722	45,382	40,436	46,669	0	0	0	0	0	0	0	0	43,052
PLE Pregnant Women	6,286	8,280	6,685	8,572	0	0	0	0	0	0	0	0	7,456
PLE Infants	15,470	18,295	15,050	17,891	0	0	0	0	0	0	0	0	16,677
PLE Children 6-17	63,311	72,208	64,321	73,608	0	0	0	0	0	0	0	0	68,362
General Assistance (MediKan)	485	506	485	636	0	0	0	0	0	0	0	0	528
FC-SRS Total	9,758	10,850	9,835	11,072	0	0	0	0	0	0	0	0	10,379
FC-JJA Total	89	104	90	97	0	0	0	0	0	0	0	0	95
Adoption Support	8,279	8,605	8,288	8,618	0	0	0	0	0	0	0	0	8,448
SOBRA	129	195	127	161	0	0	0	0	0	0	0	0	153
Children In Long Term Care	3,138	3,536	3,146	3,553	0	0	0	0	0	0	0	0	3,343
Special Tuberculosis	3	9	4	4	0	0	0	0	0	0	0	0	5
Breast and Cervical Cancer	223	243	228	256	0	0	0	0	0	0	0	0	238
Inmate (Child/Adult/Preg Women)	17	21	17	20	0	0	0	0	0	0	0	0	19
ADAP	535	615	566	611	0	0	0	0	0	0	0	0	582
CHIP	43,475	51,306	44,434	53,539	0	0	0	0	0	0	0	0	48,189
M-CHIP	12,644	15,202	12,856	15,582	0	0	0	0	0	0	0	0	14,071
<b>Total</b>	<b>378,612</b>	<b>409,361</b>	<b>381,866</b>	<b>411,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,273</b>
<b>Prior Fiscal Year</b>	<b>398,381</b>	<b>395,285</b>	<b>401,300</b>	<b>399,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,732</b>
<b>% Change</b>	<b>-5.0%</b>	<b>3.6%</b>	<b>-4.8%</b>	<b>2.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-0.9%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$19,329,047	\$20,767,230	\$20,073,832	\$20,185,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,355,805	\$20,088,951	\$32,817,311
SSI Blind/Disabled	\$89,195,478	\$91,441,306	\$92,507,298	\$90,486,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,630,878	\$90,907,719	\$148,506,850
Med. Needy Aged	\$44,846,613	\$49,105,772	\$47,171,729	\$48,052,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,177,106	\$47,294,276	\$77,259,930
Med. Needy Blind/Disabled	\$39,070,172	\$40,959,056	\$41,321,319	\$41,413,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,764,091	\$40,691,023	\$66,472,855
QMB/LMB/QWD	\$3,664,029	\$3,809,587	\$3,431,240	\$3,992,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,897,032	\$3,724,258	\$6,083,948
Working Healthy	\$1,079,405	\$1,083,993	\$1,081,572	\$1,079,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,324,285	\$1,081,071	\$1,766,038
TAF	\$35,836,946	\$35,675,101	\$38,559,452	\$35,877,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,948,527	\$36,487,132	\$59,605,378
TAF Extended Medical	\$4,463,961	\$4,606,965	\$4,804,789	\$4,464,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,340,032	\$4,585,008	\$7,490,069
Med. Needy Families	\$0	\$16,276	\$3,697	\$4,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,611	\$8,204	\$10,051
PLE Children 1-5	\$8,345,715	\$8,490,890	\$8,817,350	\$8,926,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,580,919	\$8,645,230	\$14,122,847
PLE Pregnant Women	\$6,152,369	\$5,469,729	\$8,276,158	\$5,961,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,859,542	\$6,464,885	\$10,561,037
PLE Infants	\$11,962,223	\$11,996,833	\$12,201,769	\$11,241,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,402,069	\$11,850,517	\$19,359,005
PLE Children 6-17	\$13,464,244	\$13,511,244	\$14,045,042	\$14,129,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,150,280	\$13,787,570	\$22,523,374
General Assistance (MediKan)	\$505,500	\$387,496	\$332,256	\$391,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,958	\$404,239	\$1,616,958
FC-SRS Total	\$7,184,331	\$7,211,507	\$7,074,948	\$7,203,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,674,155	\$7,168,539	\$11,710,525
FC-JJA Total	\$59,415	\$56,425	\$57,461	\$58,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,989	\$57,997	\$94,744
Adoption Support	\$5,950,833	\$6,119,831	\$6,064,954	\$6,153,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,288,891	\$6,072,223	\$9,919,583
SOBRA	\$979,586	\$849,247	\$927,508	\$896,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,653,230	\$913,308	\$1,491,979
Children In Long Term Care	\$9,095,955	\$9,080,980	\$9,341,158	\$8,843,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,361,273	\$9,090,318	\$14,849,944
Special Tuberculosis	\$7,862	\$1,377	\$1,528	\$8,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,010	\$4,753	\$7,764
Breast and Cervical Cancer	\$580,306	\$584,910	\$605,411	\$602,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,372,759	\$593,190	\$969,035
Inmate (Child/Adult/Preg Women)	\$65,812	\$90,220	\$49,347	\$219,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,681	\$106,170	\$173,440
ADAP	\$689,832	\$900,257	\$687,280	\$950,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228,283	\$807,071	\$1,318,431
CHIP	\$9,496,362	\$9,718,244	\$9,837,823	\$9,626,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,678,709	\$9,669,677	\$5,637,422
M-CHIP	\$2,677,312	\$2,734,448	\$2,852,888	\$2,824,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,089,037	\$2,772,259	\$1,616,227
<b>Population Expenditure Total</b>	<b>\$314,703,305</b>	<b>\$324,668,924</b>	<b>\$330,127,807</b>	<b>\$323,594,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,293,094,151</b>	<b>\$323,273,538</b>	<b>\$515,984,745</b>
<b>Non Population Expenditures</b>	<b>\$31,657,533</b>	<b>\$13,066,627</b>	<b>\$189,982</b>	<b>\$20,386,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,300,493</b>	<b>\$16,325,123</b>	
<b>Grand Total Expenditures</b>	<b>\$346,360,838</b>	<b>\$337,735,551</b>	<b>\$330,317,789</b>	<b>\$343,980,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,358,394,644</b>	<b>\$339,598,661</b>	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,190	27,408	27,112	27,041	0	0	0	0	0	0	0	0	27,188
SSI Aged, Blind & Disabled (Dual)	11,229	11,267	11,152	11,107	0	0	0	0	0	0	0	0	11,189
Medically Needy Aged, Blind,& Disabled (Non-Dual)	825	903	838	824	0	0	0	0	0	0	0	0	848
Medically Needy Aged, Blind,& Disabled (Dual)	1,098	1,154	1,168	1,187	0	0	0	0	0	0	0	0	1,152
Spend Down-Medically Needy (Non-Dual)	950	1,034	1,059	1,087	0	0	0	0	0	0	0	0	1,033
Spend Down-Medically Needy (Dual)	2,741	2,827	2,850	2,933	0	0	0	0	0	0	0	0	2,838
Working Disabled	820	819	828	831	0	0	0	0	0	0	0	0	825
WORK	254	259	262	262	0	0	0	0	0	0	0	0	259
Mental Health Nursing Facility	137	138	142	142	0	0	0	0	0	0	0	0	140
ICF/MR	113	114	116	115	0	0	0	0	0	0	0	0	115
LTC (Non-Dual)	2,994	2,998	3,082	3,078	0	0	0	0	0	0	0	0	3,038
LTC (Dual)	16,220	16,432	16,665	16,856	0	0	0	0	0	0	0	0	16,543
Autism	49	47	46	48	0	0	0	0	0	0	0	0	48
SED	3,195	3,168	3,134	3,062	0	0	0	0	0	0	0	0	3,140
TA	552	553	564	562	0	0	0	0	0	0	0	0	558
TBI	394	395	409	421	0	0	0	0	0	0	0	0	405
Developmentally Disabled (Non-Dual)	3,831	3,865	3,884	3,884	0	0	0	0	0	0	0	0	3,866
Developmentally Disabled (Dual)	5,047	5,082	5,092	5,106	0	0	0	0	0	0	0	0	5,082
Children in Long Term Care	186	189	184	228	0	0	0	0	0	0	0	0	197
TAF & PLE	209,793	212,934	212,637	211,689	0	0	0	0	0	0	0	0	211,763
PLE Pregnant Women	5,904	6,025	5,947	5,919	0	0	0	0	0	0	0	0	5,949
Foster Care	17,600	17,704	17,676	17,661	0	0	0	0	0	0	0	0	17,660
CHIP	43,056	43,874	44,028	44,797	0	0	0	0	0	0	0	0	43,939
M-CHIP	12,470	12,617	12,787	12,871	0	0	0	0	0	0	0	0	12,686
Breast and Cervical Cancer	224	225	230	227	0	0	0	0	0	0	0	0	227
<b>Sub-Total</b>	<b>366,872</b>	<b>372,031</b>	<b>371,892</b>	<b>371,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370,683</b>
Prior Month Beneficiary Assignments	16,136	11,578	9,794	5,483	0	0	0	0	0	0	0	0	10,748
<b>Total KanCare Beneficiaries</b>	<b>383,008</b>	<b>383,609</b>	<b>381,686</b>	<b>377,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381,431</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$36,149,460	\$36,682,322	\$37,967,878	\$34,578,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,378,476
SSI Aged, Blind & Disabled (Dual)	\$3,368,226	\$3,206,315	\$3,267,186	\$3,251,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,093,518
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$1,980,418	\$1,763,135	\$2,159,154	\$2,168,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,071,076
Medically Needy Aged, Blind,& Disabled (Dual)	\$1,133,325	\$1,236,983	\$1,362,304	\$1,306,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,039,487
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$2,734,970	\$2,418,698	\$3,049,440	\$2,885,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,088,908
Spend Down-Medically Needy (Dual)	\$969,344	\$847,200	\$1,023,796	\$955,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,796,154
Working Disabled	\$406,741	\$418,098	\$399,953	\$406,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,631,170
WORK	\$531,413	\$510,101	\$535,711	\$531,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109,028
Mental Health Nursing Facility	\$585,309	\$674,004	\$657,315	\$687,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,603,868
ICF/MR	\$790,053	\$1,100,695	\$1,083,578	\$1,084,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,059,280
LTC (Non-Dual)	\$17,397,413	\$17,043,837	\$17,000,041	\$17,367,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,808,305
LTC (Dual)	\$61,910,418	\$68,604,004	\$65,218,708	\$66,003,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,736,822
Autism	\$61,976	\$180,010	\$85,833	\$85,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,620
SED	\$6,267,082	\$5,832,067	\$5,794,464	\$5,666,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,560,148
TA	\$6,814,004	\$6,683,479	\$6,926,551	\$6,689,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,113,945
TBI	\$2,147,391	\$2,419,954	\$2,126,649	\$2,274,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,968,398
Developmentally Disabled (Non-Dual)	\$17,945,299	\$17,821,668	\$18,203,699	\$17,984,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,954,835
Developmentally Disabled (Dual)	\$27,565,175	\$28,554,846	\$28,638,922	\$28,600,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,359,407
Children in Long Term Care	\$838,479	\$975,029	\$959,415	\$648,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,421,870
TAF & PLE	\$70,964,592	\$71,963,287	\$73,232,017	\$70,659,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,819,862
PLE Pregnant Women	\$2,538,978	\$2,554,791	\$2,683,304	\$2,475,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,252,660
Deliveries	\$5,776,107	\$4,460,962	\$9,592,287	\$5,492,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,322,149
Foster Care	\$11,063,991	\$11,291,350	\$11,210,060	\$11,086,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,651,811
CHIP	\$9,484,069	\$9,702,849	\$9,816,373	\$9,607,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,610,510
M-CHIP	\$2,557,101	\$2,615,634	\$2,635,618	\$2,626,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,434,941
Breast and Cervical Cancer	\$575,209	\$577,069	\$585,055	\$592,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330,266
Hepatitis C Case Payments (Title XIX & XXI)	\$705,318	\$626,949	\$642,623	\$1,927,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902,759
<b>Total</b>	<b>\$293,261,862</b>	<b>\$300,765,336</b>	<b>\$306,857,934</b>	<b>\$297,648,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,198,533,274</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$15,218,400	\$16,288,106	\$3,362,695	\$24,960,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,829,544	\$14,957,386	\$24,434,386
Inpatient Hospital-DSH Adjustments	\$16,951,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,951,530	\$16,951,530	\$6,923,005
Mental Health Facilities-DSH Adjustmer	\$2,225,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225,779	\$2,225,779	\$909,008
Outpatient	\$324,808	\$460,513	\$301,057	\$400,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487,204	\$371,801	\$607,374
Pharmacy	\$1,061,681	\$1,242,361	\$953,959	\$1,255,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,513,514	\$1,128,379	\$1,843,319
Professional Services	\$1,006,229	\$1,238,319	\$1,912,710	\$3,126,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,283,813	\$1,820,953	\$2,974,709
Medicare Buy-In	\$8,793,784	\$8,838,588	\$8,684,509	\$9,296,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,613,632	\$8,903,408	\$14,544,607
HCBS Waivers	\$267	\$31,973	-\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,159	\$10,720	\$13,134
Targeted Case Management	\$58,836	\$63,716	\$62,892	\$67,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,310	\$63,328	\$103,452
Long Term Care	\$5,441,815	\$6,694,987	\$6,008,998	\$6,169,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,315,728	\$6,078,932	\$9,930,543
Managed Care	\$294,995,455	\$302,630,076	\$308,809,516	\$298,342,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204,777,761	\$301,194,440	\$492,031,237
KDHE (KanCare)	\$149,381,433	\$156,970,396	\$154,715,812	\$155,572,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,639,781	\$154,159,945	\$251,835,686
KDADs (KanCare)	\$143,880,429	\$143,794,940	\$152,140,661	\$144,904,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584,720,454	\$146,180,113	\$238,799,833
All Other Medical	\$282,255	\$246,911	\$221,535	\$359,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110,670	\$277,667	\$453,597
Total Expenditures	\$346,360,838	\$337,735,551	\$330,317,789	\$343,980,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,394,644	\$339,598,661	\$554,768,373

Consumers\* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	634	668	548	638	0	0	0	0	0	0	0	0	622
Outpatient	3,258	4,002	3,239	3,997	0	0	0	0	0	0	0	0	3,624
Pharmacy	1,277	1,430	1,307	1,408	0	0	0	0	0	0	0	0	1,356
Professional Services	11,140	13,451	18,808	25,801	0	0	0	0	0	0	0	0	17,300
Medicare Buy-In	66,739	66,084	65,669	65,262	0	0	0	0	0	0	0	0	65,939
HCBS Waivers	2	6	1	0	0	0	0	0	0	0	0	0	3
Targeted Case Management	1,543	1,643	1,714	1,814	0	0	0	0	0	0	0	0	1,679
Long Term Care	897	1,008	901	960	0	0	0	0	0	0	0	0	942
Managed Care	369,999	400,186	373,556	402,500	0	0	0	0	0	0	0	0	386,560
All Other Medical	4,222	4,643	3,527	5,569	0	0	0	0	0	0	0	0	4,490
Total Consumers	378,612	409,361	381,866	411,253	0	0	0	0	0	0	0	0	395,273

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

[illegible]

\* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

\*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

[illegible]